Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Provincetown				
Program Period:	2013				
Current Dates: Cumulative Dates:	12/01/13 - 12/31/13				
	01/01/13 - 12/31/13				

		Current Period		Cumulative for Reporting Period					
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	4,330	10,105.97	7	21,925	44,389.95	18	88,068.77	50.4%	
Low-Income Multi-Family	3,964	2,863.40	4	64,053	57,510.15	28	0.00	0.0%	
LI Subtotal	8,294	12,969.37	11	85,978	101,900.10	46	88,068.77		
LI % of Total	13.0%	17.5%	18.3%	7.4%	16.0%	12.4%	16.1%		
Residential New Construction	6,444	3,570.70	2	26,298	16,347.91	9	8,446.43	193.5%	
Residential Multi-Family Retrofit	82	1,105.00	3	5,518	7,153.81	9	0.00	0.0%	
Res Home Energy	6,570	39,042.95	31	64,483	183,796.77	118	319,748.87	57.5%	
Energy Star HVAC	2,035	1,300.00	3	24,767	20,275.00	41	0.00	0.0%	
Energy Star Lighting	2,238	106.10	1	91,502	6,838.35	4	0.00	0.0%	
Energy Star Appliance	312	90.00	3	7,990	1,539.96	39	0.00	0.0%	
Res Subtotal	17,681	45,214.75	43	220,558	235,951.80	220	328,195.30		
Res % of Total	27.8%	61.0%	71.7%	18.9%	36.9%	59.3%	59.9%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	17,206	143,500.00	1	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	6,278.40	1	0	6,278.40	1	0.00	0.0%	
C&I Small Retrofit	20,770	7,331.12	4	98,519	47,707.59	14	89,152.85	53.5%	
C&I Govt Small	0	0.00	0	3,219	3,076.19	1	42,216.17	7.3%	
C&I Products & Services	16,819	2,355.00	1	739,231	100,309.17	88	0.00	0.0%	
C&I Subtotal	37,589	15,964.52	6	858,175	300,871.35	105	131,369.02		
C&I % of Total	59.1%	21.5%	10.0%	73.7%	47.1%	28.3%	24.0%		
Report Total	63,563	74,148.64	60	1,164,711	638,723.25	371	547,633.09		
Budget Comparison					295,318.41		547,633.09	53.9%	